

Detail
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Title XI - Department of Health.

Chapter 1.-	Office of the Secretary of State and the directly related agencies	88,953,000
Chapter 2.-	Service of supply and pharmaceutical materials	110,996,000
Chapter 3.-	National hospital	147,052,000
Chapter 4.-	Provincial hospital and Provincial health service	<u>122,851,000</u>
	Total of title XI	469,852,000

Department of Health
Office of the Secretary of State and the directly-related agencies.

Article	Paragraph	Types of expenditures	1958 expenditures	1959 estimate	Increase	Decrease
01		<u>Salary and allowance for civilian personnel</u>				
	02	Cadre personnel	11,399,422	12,896,763	1,497,341	
	03	Contractual personnel	1,701,842	2,076,070	374,228	
	04	Daily personnel	3,886,736	11,548,167	7,961,431	
	05	Scholarship and allowances for lecturer		2,671,000	2,671,000	
		Total of article 01	16,988,000	29,492,000	12,504,000	
03		<u>Materials and services</u>				
	02	Water and electricity	438,000	520,000	82,000	
	03	Telephone, Telegraph and postage	531,500	673,800	142,300	
	04	Transportation of materials		200,000	200,000	
	05	Printing	400,000	400,000		
	06	Hospital cost	220,000	120,000		100,000

09	Miscellaneous services	254,000	250,000		4,000
10	Office supply	486,000	496,000	10,000	
11	Newspaper and books	58,200	100,000	41,800	
12	Uniform	63,900	57,200		6,700
14	Gas and oil	245,000	420,000	175,000	
15	Medical equipment	900,000	800,000		100,000
16	Education equipment		68,000	68,000	
18	Fuel		36,000	36,000	
19	Miscellaneous equipment	150,000	60,000		90,000
20	Transportation, travel expenses, hotels	400,000	530,000	430,000	
21	Miscellaneous		20,000	20,000	
22	Maintainance and current repairs of furniture	100,000	60,000		40,000
23	Maintainance and repair of equipment and machine	10,400	55,000	44,600	
24	Maintainance and repair of official car	180,000	228,000	48,000	
25	Maintainance and repair of Government building	100,000	300,000	200,000	
	Total of article 03	4,537,000	5,694,000	1,497,700	340,700

04	<u>Subsidies to anti-leprosy centers</u>			
	Subsidies to Rù-Rì, Qui-Hòa, BÈn-Sán, Daksix, Pleiku centers	2,680,000	5,000,000	2,320,000
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		2,680,000	5,000,000	2,320,000
05	<u>Contributions to the anti-malaria and rural health programs</u>		20,000,000	20,000,000
01	Anti-malaria program		12,000,000	12,000,000
02	Rural health program		6,000,000	6,000,000
03	?			
	Total of article 05		38,000,000	38,000,000
06	<u>Machine and equipment</u>			
01	Furniture and office supply		500,000	500,000
02	Furniture and home supply	1,132,000	1,539,000	407,000
03	Transportation materials		500,000	500,000
08	Medical equipment and laboratory		1,575,000	
	Total of article 06	1,132,000	4,114,000	2,982,000

07	01	<u>New construction and large-scale repairs</u>	4,025,000	mentioned as a reminder	4,025,000
		Total of article 07	4,025,000		4,025,000
10		Expenditures of closed exercises			

Department of Health
Service of supply and pharmaceutic materials

Article	Paragraph	Types of expenditures	1958 expenditures	1959 estimate	Increase	Decrease
01		<u>Salary and allowance for civilian personnel</u>				
	02	Cadre personnel	2,935,603	3,504,000	1,208,397	
	03	Contractual personnel		194,000	194,000	
	04	Daily personnel	2,368,397	2,412,000	43,603	
		Total of article 01	4,764,000	6,210,000	1,446,000	
03		<u>Materials and services</u>				
	02	Water and electricity	100,000	118,000	18,000	
	03	Telephone, Telegraph and postage	30,000	54,000	24,000	
	04	Transportation of materials	520,000	520,000		
	07	Compensation, rewards and commission for private people		5,000,000	5,000,000	
	10	Office supply	30,000	60,000	30,000	
	11	Newspaper and books	2,000	2,000		

	12	Uniforms	3,500	11,000	7,500	
	14	Gas and oil	45,000	40,000	5,000	
	15	Medical objects	66,780,000	59,195,000		7,585,000
	20	Transportation, travel expenses, hotels				
	22	Maintainance and current repair of furniture	30,000	30,000		
	23	Maintainance and repair of equipment and machine	2,500	3,000	500	
	24	Maintainance and repair of official car	48,000	48,000		
		Total of article 03	67,586,000	65,086,000	5,085,000	7,585,000
06		<u>Machine and equipment</u>				
	01	Furniture and office supply	500,000	500,000		
	02	Furniture and home supply	500,000	500,000		
	03	Transportation equipment	700,000	700,000		
	04	Communication equipment	21,000			21,000
	08	Medical and laboratory equipment	30,000,000	30,021,000	21,000	
	10	Miscellaneous	979,000	979,000		
		Total of article 06	32,700,000	32,700,000	21,000	21,000

07		<u>New construction and large-scale repairs</u>			
	01	Houses	2,000,000	7,000,000	5,000,000
		Total of article 07	2,000,000	7,000,000	5,000,000
	10	Expenditures of closed exercises	mentioned as a reminder	mentioned as a reminder	

Department of Health
National Hospitals

Article	Paragraph	Types of expenditures	1958 expenditures	1959 estimate	Increase	Decrease
01		<u>Salary and allowance for civilian personnel</u>				
	02	Cadre personnel	40,858,600	44,208,200	3,349,600	
	03	Contractual personnel	7,127,000	13,079,900	5,952,900	
	04	Daily personnel	19,617,000	27,542,900	7,925,500	
		Total of article 01	67,603,000	84,831,000	17,228,000	
03		<u>Materials and services</u>				
	02	Water and electricity	3,550,000	4,598,000	1,048,000	
	03	Telephone, Telegraph and postage	193,000	371,300	178,300	
	04	Transportation of materials		10,000	10,000	
	05	Printing	300,000	202,000		98,000
	06	Hospital cost		137,000	137,000	
	07	Compensation, rewards and commission for private persons	1,064,600	1,364,600	300,000	

09	Miscellaneous services	98,000	481,000	383,000	
10	Office supply	430,000	606,000	176,000	
11	Periodicals and books	22,800	22,350		
12	Uniforms	165,200	1,105,600	940,000	
13	Foods	30,696,900	33,697,000	3,000,100	
14	Gas and oil	300,000	341,790	41,790	
15	Medical equipment	3,384,900	3,587,400	202,500	
18	Fuel		112,760	112,760	
19	Miscellaneous objects	125,000	478,000	353,000	
20	Transportation, travel expenses, hotels	300,000	220,000		80,000
22	Current maintainance and repair of furniture	50,000	78,000	28,000	
23	Maintainance and repair of machine and equipment	50,600	280,000	229,400	
24	Maintainance and repair of official cars	490,000	406,200		83,800
25	Maintainance and repair of government building	300,000	840,000	540,000	
	Total of article 03	41,521,000	48,939,000	7,680,250 +7,418,000	262,250

06		<u>Machine and equipment</u>				
	01	Furniture and office supply		357,000	357,000	
	02	Furniture and	3,494,000	2,849,500		644,500
	03	Transportation equipment		194,000	194,000	
	04	Communication equipment		10,000	10,000	
	05	Industrial and construction equipment		331,000	331,000	
	08	Medical equipment and laboratories		2,030,500	2,030,500	
	10	Miscellaneous		10,000	10,000	
		Total of article 06	3,494,000	5,782,000	2,932,500 +2,288,000	644,500
07		<u>New construction and large-scale repair</u>				
	01	Houses	6,850,000	7,500,000	650,000	
		Total of article 07	6,850,000	7,500,000	650,000	
10		<u>Expenditures of closed exercises.</u>	mentioned as a reminder	mentioned as a reminder		

Allocation of expenditures by agencies.
Article 1; Salary and allowance for civilian personnel

Serial number	Agency	Paragraph 2	Paragraph 3	Paragraph 4	Total
1	Directorate of Health inspection for South V.N.	510,438	246,656	33,540	790,034
2	Chợ-Rẫy Hospital	9,257,289	2,321,894	5,545,316	17,124,499
3	Từ-Dũ Maternity hospital	3,976,565	496,879	2,530,616	7,004,060
4	Hùng Vương Maternity hospital	3,483,329	1,122,320	2,200,236	6,805,885
5	Hồng-Bàng Hospital	5,018,391	1,630,089	5,259,198	11,907,678
6	Chợ-Quán Hospital	3,413,807	900,614	1,248,881	5,563,302
7	Nguyễn-văn-Học Hospital	2,597,420	360,945	1,623,096	4,581,461
8	Bình-Dân Hospital	6,759,355	831,568	2,967,437	10,558,360
9	Nhi-Đồng Hospital	2,691,023	740,975	2,879,159	6,311,157
10	Biên-Hòa Lunatic-Center	6,011,821	214,080	1,255,421	7,481,322
11		488,762	214,480		703,242
12	City Hospital		4,000,000	2,000,000	6,000,000
	TOTAL	44,208,200	13,079,900	27,542,900	84,831,000

Department of Health
National Hospitals

Allocation of expenditures
Article 3: Materials and

Serial number	Agency	Paragraph 2	Paragraph 3	Paragraph 4	Paragraph 5	Paragraph 6	Paragraph 7	Paragraph 9	Paragraph 10	Paragraph 11
	<u>Directorate of Health</u> <u>Inspection for South VN</u>									
1	Chợ-Rẫy hospital and mobile unit:	1,400,000	100,000		50,000	30,000	800,000	80,000	60,000	
2	Tử-Dũ maternity hospital	385,000	43,000		10,000	10,000		150,000	93,000	
3	Hùng-Vương maternity hospital	400,000	37,000	10,000	25,000	7,000		100,000	80,000	
4	Hồng-Bàng hospital	460,000	80,000		20,000	20,000		10,000	160,000	
5	Chợ-Quán hospital	400,000	29,000		2,000	50,000		50,000	53,000	
6	Nguyễn-văn-Học hospital	200,000	10,000		10,000	5,000		26,000	15,000	
7	Bình-Dân hospital	660,000	20,000		50,000	10,000		50,000	20,000	
8	Nhi-Đồng hospital	550,000	42,000		10,000	5,000		3,000	90,000	
9	Nguyễn-văn-Hoài lunatic center	143,000	10,000		25,000		20,000	12,000	35,000	
10	Phú-Mỹ of Thị-Nghè infirmity center						544,600			
11	City hospital									
	Total	4,598,000	371,300	10,000	202,000	137,000	1,364,000	481,000	606,000	

Agency
ices

TITLE XI
Chapter 3

Paragraph 12	Paragraph 13	Paragraph 14	Paragraph 15	Paragraph 18	Paragraph 19	Paragraph 20	Paragraph 22	Paragraph 23	Paragraph 24	Paragraph 25	Total
10,900	8,090,000	43,290	550,000		70,000	40,000	10,000	54,500	48,000	200,000	11,639,690
270,200	2,253,000	43,500	490,400	35,360	70,000	20,000	10,000	12,300	36,000	80,000	3,933,060
45,000	2,181,000	30,000	365,000	10,000	50,000	10,000	5,000	50,000	36,000	60,000	3,504,000
137,000	3,700,000	35,000	430,000		40,000	23,000	10,000	23,000	108,000	100,000	5,358,000
171,000	4,300,000	40,000	393,000		48,000	25,000	10,000	25,800	40,000	100,000	5,739,150
74,500	1,100,000	35,000	235,000	2,400	50,000	20,000	10,000	15,400	36,000	80,000	1,927,300
107,000	2,325,000	40,000	405,000	5,000	60,000	22,000	10,000	49,000	40,000	80,000	3,955,000
8,000	1,000,000	35,000	500,000	10,000	50,000	20,000	6,000	20,000	38,000	80,000	2,470,000
282,000	6,969,000	40,000	300,000	50,000	40,000	40,000	7,000	30,000	24,200	60,000	8,089,200
											2,323,600
1,105,600	33,697,000	341,790	3,587,400	112,760	478,000	220,000	78,000	280,000	406,200	840,000	48,939,000

Department of Health
National Hospitals

TITLE XI
Chapter 3

Allocation of expenditures by agencies
Article 7: New construction and large-scale repair

Serial number	Agency	Paragraph 1	Total
1	Chợ-Rẫy Hospital	3,000,000	3,000,000
2	Tủ-Dũ Maternity Hospital	500,000	500,000
3	Bắc-Hà Clinic	1,000,000	1,000,000
4	Chợ-Quán Hospital	600,000	600,000
5	Binh-Dân Hospital	2,400,000	2,400,000
	TOTAL	7,500,000	7,500,000

Allocation of expenditures by agencies
Article 1: Salary and allowance for civilian personnel

Serial number	Agency	Paragraph 2	Paragraph 3	Paragraph 4	Total
	<u>South V.N.</u>	9,514,394	8,355,736	3,092,653	20,962,783
	Central V.N.				
1	Central hospital of Huế	12,307,331	2,904,601	5,278,520	20,490,460
2	Health service of Thừa-Thiên	2,468,030	413,213	1,306,187	4,187,430
3	Health service of Quảng-Trị	2,438,311	103,906	1,821,330	4,363,547
4	Health service of Quảng-Nam	3,961,915	401,876	2,116,740	6,480,531
5	Health service of Quảng-Ngãi	1,745,780		1,480,462	3,226,242
6	Health service of Bình-Định	2,259,209	64,800	2,368,132	4,692,141
7	Health service of Phú-Yên	1,933,866	498,547	1,487,070	3,919,483
8	Health service of Khánh-Hòa	2,267,599	669,073	971,328	3,908,000
9	Health service of Ninh-Thuận	1,267,975		849,071	2,117,046
10	Health service of Bình-Thuận	1,731,687	196,080	943,718	2,871,485
		41,896,097	13,607,832	21,715,219	77,219,148

Department of Health
Provincial Hospital

TITLE XI
Chapter 4

Allocation of expenditures by agencies
Article 1: Salary and allowance for civilian personnel

Serial number	Agency	Paragraph 2	Paragraph 3	Paragraph 4	Total
	<u>High region of Central V.N.</u>				
11	Civil hospital of Dalat	1,219,293	1,011,651	1,706,553	3,937,497
12	Health service of Darlac	1,892,600	288,691	1,196,061	3,377,352
13	Health service of Lâm-Đông	226,808	398,727	2,125,940	2,751,475
14	Health service of Kontum	1,184,559	174,548	704,280	2,063,387
15	Health service of Pleiku	834,729	125,744	673,668	1,
	Total	47,254,086	15,607,193	28,121,721	90,983,000

Serial number	Agency	Paragraph 1	Paragraph 2	Paragraph 3	Paragraph 4	Paragraph 5	Paragraph 6	Paragraph 7	Paragraph 9	Paragraph 10
	<u>Provinces of Central V.N.</u>									
1	Central hospital of Huế		1,300,000	80,000	3,000	30,000	1,000		90,000	60
2	Health service of Thừa-Thiên and of Huế	22,000	44,000	40,000	1,000	18,000	300			20
3	Health service of Quang-Trị and hospital		20,000	18,000	1,000	13,600	200		15,000	20
4	Health service of Quang-Nam and hospital	74,766	26,688	15,020	6,000	13,000	200			15
5	Health service of Quang Ngãi	50,000	40,000	6,000	1,000	10,000	200		7,000	25
6	Health service of Binh-Dinh		70,000	10,000	1,000	10,000	200		20,000	20
7	Health service of Phú-Yên	68,400	36,000	8,000	7,000	14,000	2,000		3,000	20
8	Health service of Khanh-Hòa	7,200	88,210	18,000	1,000	10,000	200			17
9	Health service of Ninh-Thuận		97,500	8,000	1,000	10,000	200			6
10	Health service of Binh-Thuận		66,000	8,000	1,000	10,000	200		50,000	10
	<u>High region of Central V.N.</u>									
11	Civil hospital of Dalat		240,000	46,000	2,000	40,000	1,000		70,000	79
12	Health service of Darlac and hospital of Ban-Mê-Thuật	35,000	200,000	9,000	1,000	10,000	9,700			60

13	Hospital of Di-Linh and Blao		20,000	96,000	1,000	10,000	200			40
14	Health service of Kontum and hospital		84,000	7,000	2,000	10,000	200			22,
15	Health service of Pleiku and hospital	38,033	10,500	3,000	1,000	10,000	200			20,
16	Health service of Tuyên-Dức <u>South V.N.</u>									
17	Infirmity center of Mỹ-Tho					4,000		980,000		
18	Hospitals of newly-created hospitals		22,000	5,200	4,000	10,000		20,000	20,000	48,
	Total	295,399	2,364,898	377,220	34,000	232,600	16,000	1,000,000	205,000	473,

Allocation of expenditures by agency
Article 6: Machine and equipment

Serial number	Agency	Paragraph 1	Paragraph 2	Paragraph 3	Paragraph 8	Total
	<u>Provinces of South V.N.</u>					
1	Biên Hòa	15,000	44,000	15,000	45,000	119,000
2	Bình Dương	14,000	43,500	14,000	44,500	116,000
3	Phước Tuy	14,000	43,500	14,000	44,500	116,000
4	An Giang	14,000	43,500	14,000	44,500	116,000
5	Vĩnh Bình	14,000	43,500	14,000	44,500	116,000
6	Kiên Hòa	14,000	43,500	14,000	44,500	116,000
7	An Xuyên	14,000	43,500	14,000	44,500	116,000
8	My Tho	15,000	44,000	15,000	45,000	116,000
9	Long Khánh	14,000	43,500	14,000	44,500	119,000
10	Phước Long	14,000	43,500	14,000	44,500	116,000
11	Phong Dinh	15,000	44,000	15,000	45,000	116,000
12	Bình Tuy	14,000	43,500	14,000	44,500	119,000
13	Vinh Long	14,000	43,500	14,000	44,500	116,000
14	Côn Sơn	14,000	43,500	14,000	44,500	116,000
15	Kiên Giang	14,000	43,500	14,000	44,500	116,000

16	Kiên Phong	14,000	43,500	14,000	44,500	116,000
17	Long An	14,000	43,500	14,000	44,500	116,000
18	Kiên Tường	14,000	43,500	14,000	44,500	116,000
19	Bình Long	14,000	43,500	14,000	44,500	116,000
20	Ba Xuyên	14,000	43,500	14,000	44,500	116,000
		283,000	871,500	283,000	891,500	2,329,000
	<u>Provinces of Central V.N.</u>					
21	Central hospital of Huế	18,500	56,000	18,500	58,000	151,000
22	Bình Thuận	14,000	43,500	14,000	44,500	116,000
23	Ninh Thuận	14,000	43,500	14,000	44,500	116,000
24	Thừa Thiên	14,000	43,500	14,000	44,500	116,000
25	Quảng Ngãi	14,000	43,500	14,000	44,500	116,000
26	Bình Định	14,000	43,500	14,000	44,500	116,000
27	Quảng Trị	14,000	43,500	14,000	44,500	116,000
28	Phú Yên	14,000	43,500	14,000	44,500	116,000
29	Quảng Nam	14,000	43,500	14,000	44,500	116,000
30	Khánh Hòa	14,000	43,500	14,000	44,500	116,000

<u>Provinces of High region of Central V.N.</u>						
31	Ban Mê Thuột	14,500	44,000	14,500	45,000	118,000
32	Kontum	14,500	44,000	14,500	45,000	118,000
33	Di Linh	14,500	44,000	14,500	45,000	118,000
34	Dalat	14,500	44,000	14,500	45,000	118,000
35	Tuyên Đức	14,500	44,000	14,500	45,000	118,000
		500,000	1,539,000	500,000	1,575,000	4,114,000

Construction program
Government building: Repairs

Chapter	Article	Construction	Estimated expenditures	
			By chapter	By title
		<u>Title XI - Department of Health</u>		
1	3	<u>Office of the Secretary of State and the central agencies</u>		
		- Maintenance and repair of offices	300,000	
3	3	<u>National hospitals</u>		
		- Maintenance and repair of offices	840,000	
4	3	<u>Provincial hospitals</u>		
		- Maintenance and repairs of offices	<u>695,000</u>	
		Total of title XI	1,835,000	