

MICHIGAN STATE COLLEGE
EAST LANSING

my B2 folder

DEPARTMENT OF POLITICAL SCIENCE

December 29, 1954

To: President John A. Hannah
From: Edward W. Weidner
Subject: Attached proposed contract.

Attached are two copies of the proposed negotiated contract and some budget documents. I have transmitted additional copies to the people indicated on the list on the first page of the attached document.

Sincerely yours,

Edward W. Weidner

Edward W. Weidner
Department Head

EWW:jb



"IT IS FOR US THE LIVING . . . TO BE DEDICATED
HERE TO THE UNFINISHED WORK" LINCOLN

For Comptroller's Office Only.

Breakdown on Certain Budget Items

Personnel Breakdown

<u>M S Overseas staff (includes 25% extra)</u>	<u>1st year</u>	<u>2nd year</u>	<u>3rd year</u>
10 - 9 - 7 @ 14,000 average (professional)	140,000	126,000	98,000
12 - 11 - 11 @ 11,500 average (professional)	138,000	126,000	126,000
3 - 2 - 1 @ 6,000 (research assistants)	18,000	12,000	6,000
2 - 2 - 2 @ 13,000 average (exec. officers)	26,000	26,000	26,000
2 - 4 - 4 @ 5,000 average (secretaries)	10,000	20,000	20,000
<u>1 - 2 - 2 @ 6,000 average (interpreters-translators)</u>	<u>6,000</u>	<u>12,000</u>	<u>12,000</u>
30 30 27	\$338,000	\$322,500	\$288,500
			322,500
			236,600
			<u>\$847,600</u>
	Less 30%, 1st year		
	(because of program lag)	101,400	
		<u>\$236,600</u>	

East Lansing Staff

1 - 1 - 1	Coordinator	12,000	12,500	13,000
1 - 1 - 1	Assistant to Coordinator or 2 half time	6,500	7,000	7,500
1 - 1 - 1	1 full time or 2 half time graduate assistants plus miscellaneous personnel services	4,000	4,000	4,000
1 - 1 - 1	Secretary	<u>3,400</u>	<u>3,500</u>	<u>3,600</u>
		\$25,900	\$27,000	\$28,100
				27,000
				<u>25,900</u>
			Total	\$81,000

Consultants (3 month appointments)

8 - 2 - 2	5 @ 11,000)	1st year	25,500	7,500	7,500
	3 @ 15,000)				
	<u>2 @ 15,000</u>)	2nd year			7,500
	2 @ 15,000)	3rd year			<u>25,500</u>
				Total	\$40,500

Per diem international travel

87 - regular appointees
 140 - families
 12 - consultants
9 - VIP
 248 @ \$10 x 8 days -- \$19,840

Direct Costs

Innoculations (\$10. per person)	\$ 2,480
Passports (\$10. per adult)	1,980
Special Insurance (\$100 per regular employee, consultants, and VIP)	10,600
Special Insurance (\$50. per family member)	7,250
Cables, telephones, etc. \$1,000 @ year	<u>3,000</u>
	\$25,310

Host government staff salaries and stipends

Secretaries: 6 - 4 - 4 @ 3,500	49,000
Interp-Translators: 4 - 3 - 3 @ 4,000	<u>40,000</u>
	\$89,000

Per diem costs, host country

U.S. staff (21, 1st yr. - 50, 2nd yr. - 27, 3rd yr. - 3 consultants - 1 VIP)	\$65,600
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Transportation of household effects, excess baggage, etc.

87 regular	
4 VIP and consultants	
<u>91</u> x \$1,000	\$91,000

U. S. Dollars CostsTotal-3 yearsA. U. S. Costs for Project Service.

1. Salaries

M. S. Overseas Staff	\$ 847,600
M. S. U. S. Salaries	81,000
Consultants	40,500

2. Annuity & Social Security (5% of \$4,000 of each employee-not consultants)	17,940
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3. Overhead - see separate sheet	
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4. Travel Costs

Travel in U. S. } 3 years @ \$12,000	36,000
Per Diem in U.S. }	
(Includes 3 weeks briefing in East Lansing for overseas personnel)	

Per Diem international travel	19,840
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5. Special Equipment - see separate sheet	
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6. Library materials

Books, pamphlets, journals, etc.	40,000
Cost of translation (in East Lansing)	9,000
(See separate sheet on library equipment)	

7. Direct costs	25,310
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8. Office expenses at East Lansing @ \$3,000	3,000
	<u>\$1,120,190</u>

B. U. S. Costs for Participant Program - See separate sheet	
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Estimated Equipment Expenses

Police equipment	850,000
Finance - Secretarial equipment	17,000
Public Administration equipment (including desks and chairs)	22,300
Library equipment	50,000
Total	<u>939,300</u>

Estimated U. S. Dollar Costs for Participant Program

45 participant man-years @ 5,000	225,000
Per Diem travel for U. S. Supervision @ \$1,000	3,000
Travel costs for U. S. Supervision @ \$1,000	3,000
	<u>\$231,000</u>

Dollar Equivalent Costs for Participant Program

International Travel, 45 @ \$2,000	90,000
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Overhead Costs, Michigan State College

Rough Estimate	\$185,000
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Estimated Dollar Equivalent Costs of Local Currency Requirements

A. Host Government 4 staff salaries and stipends.	89,000
B. Travel costs	
International Travel, U. S. staff @ 248 x 2,000	496,000
Local travel in host country @ \$10,000	30,000
For International travel for participants see separate sheet	
C. Per diem costs in host country	
U. S. Staff 82 x 800	65,600
Host Gov't. Officials @ 4,000	12,000
D. Quarters allowance, U. S. Staff @ 2200 x 82	180,400
E. Transportation of household effects, cost of excess baggage, et. @ 1,000 x 91	91,000
F. Direct local expenses, office supplies & materials in host country @ \$8,000	24,000
G. Purchase teaching materials in host country	3,000
H. Translation costs, host country @ \$5,000	15,000
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	\$1,006,000

Summary of Costs - Complete - Three Years

U. S. Dollars

Regular Program Costs	\$1,120,190
Equipment Expenses	99,300
Participant Program	231,000
Overhead, M. S. (Rough Estimate)	185,000
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Total	\$2,475,490

U. S. Dollars, Equivalent

Regular Program Costs	1,120,190
Participant Program	90,000
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Total	\$1,210,190

Grand Total: \$3,685,680