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REPUBLIC OF VIET NAM

NATIONAL BUDGET

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FINANCIAL YEAR 1956

BOOK I

PRESIDENCY

(Direction of Budget)

NATIONAL BUDGET
FINANCIAL YEAR 1956

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Detail of Expenditures	Expend. for financial year 1956	Expend. for financial year 1955	Difference	
			Increase	Decrease
Personnel				
Art. I Civil Guard	1.179.374.700	78.000.000	1.101.374.700	
Eliminated:				
South Viet Nam		43.166.100		43.166.100
Central VN		174.505.000		174.505.000
TOTAL:	1.179.374.700	295.671.100	1.101.374.700	217.671.100
<u>Detail:</u>			Increase:	883.703.600
1 <u>Salary:</u>				
Perm. Pers.	975.400	400.000	575.400	
Daily Pers.	29.300	-	29.300	
Daily Pers. by contract	85.700	-	85.700	
Pers. fr. Nat'l Defense	248.700	50.000	198.700	
Civil Guard Pers.	959.600.600	56.000.000	903.600.600	
2 <u>Allowances:</u>				
Perm. Pers.	754.400	300.000	454.400	
Daily Pers.	90.800	-	90.800	
Pers. fr. Nat'l Defense	814.800	200.000	614.800	
Civil Guard Pers.	210.775.400	21.000.000	189.775.400	
3 <u>Representation Allow.</u>				
Permanent Pers.	118.800	50.000	68.800	
Daily Pers. by Contr.	18.000	-	18.000	
Pers. from Nat'l Defense	79.200	-	79.200	
Civil Guard Pers.	783.600	-	783.600	
4 Aid to the families of Civil Guard, victims of the war	5.000.000	-	5.000.000	
TOTAL:	1.179.374.700	78.000.000	1.101.374.700	

Detail of Expenditures	Expend. for financial year 1956	Expend. for financial year 1955	Difference	
			Increase	Decrease
Materials				
Art. I Direction	20,542.000	10,000.000	10,542.000	
Art. II Transportation & Gasoline	13,348.000	-	13,348.000	
Art. III Local Travel Allowance	700.000	-	700.000	
Art. IV Hospital Charges	900.000	-	900.000	
Eliminated: South VN		176.600		176.600
Central VN		1,404.000		1,404.000
TOTAL	35,490.000	11,508.600	25,490.000	1,580.600
				----- Increase: 23,909.400
Detail:				
Artl. I Direction				
1 Housing	1,500.000	700.000	800.000	
2 Office Equipment	2,500.000	1,000.000	1,500.000	
3 Water & Electr.	4,100.000	1,500.000	2,600.000	
4 Telephone	2,610.000	500.000	2,100.000	
5 Servant Wages	28.800	-	28.800	
6 Automobile Maint.	1,860.000	1,300.000	560.000	
7 Newspaper	500.000	-	500.000	
8 Office Supplies	4,270.000	3,000.000	1,270.000	
9 Typewriter Maint.	3,173.200	2,000.000	1,173.200	
TOTAL:	20,542.000	10,000.000	10,542.000	
Artl. II Transportation & Gasoline				
1 Transportation	10,000.000	-	10,000.000	
2 Gasoline	3,348.000	-	3,348.000	
TOTAL	13,348.000	-	13,348.000	

Civil Guard

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Detail of Expenditures	Expend. for financial year 1956	Expend. for financial year 1955	Difference	
			----- Increase	Decrease
Special Expenditures				
Artl. I Weapons propaganda equipment	25.632.000	4.000.000	21.632.000	
II Purchase of Cars, Uniforms	224.500.000	31.000.000	193.500.000	
III Training Schools, Garage	27.000.000	-	27.000.000	
Eliminated: South VN		39.350.000		39.350.000
Central VN		9.650.000		9.650.000
TOTAL	277.132.000	84.000.000	242.132.000	49.000.000

Detail:

Art. I Weapons Equipm. Maint.				
1 Guns Maintenance	1.000.000	-	1.000.000	
2 Propaganda equipm. maint.	1.000.000	-	1.000.000	
3 Allowances	5.000.000	-	5.000.000	
4 Sport Equipm.	1.164.000	-	1.164.000	
5 Sanitation	1.968.000	-	1.968.000	
6 Medicine	-	4.000.000		4.000.000
7 Psychological war	10.000.000	-	10.000.000	
8 Rewards	500.000	-	500.000	
9 Diverse Expend.	5.000.000	-	5.000.000	
TOTAL	25.632.000	4.000.000	25.632.000	4.000.000

Increase: 21.632.000

Artl. II Purchase of Cars Uniforms				
1 Cars	12.000.000	10.000.000	2.000.000	
2 Military Uniforms	192.500.000	21.000.000	171.500.000	
3 Propaganda Equipm.	5.000.000	-	5.000.000	
4 Medical Equipm.	13.000.000	-	13.000.000	
5 Miscellaneous	2.000.000	-	2.000.000	
TOTAL	224.500.000	31.000.000	193.500.000	

Detail of Expenditures	Expend. for financial year 1956	Expend. for financial year 1955	Difference	
			Increase	Decrease
Artl. III - Training School				
1 Construction of School	5.000.000	-	5.000.000	
2 Maintenance & Repair	10.000.000	-	10.000.000	
3 Garage	10.000.000	-	10.000.000	
4 Weapons repair	2.000.000	-	2.000.000	
TOTAL	27.000.000	-	27.000.000	