

Title III
Defence

Chapter 57

Department of Defence.

Type of expenditures .	BUDGET	BUDGET	B ALANCE	
	ESTIMATE Expendi- tures for 1957	AUTHORIZATION Expenditu- res for 1956	Increase Exceed	Decrease Deficit
	\$	\$	\$	\$
Chapter 57				

Defence				

Personnel				

Single article:				
Secretary of States and administrative Personnel	1.720.000	1.800.000		80.000

Total of chapter 57....	1.720.000	1.800.000	"	80.000
				80.000

Explanation of the Increase or decrease

Single article.- estimated on a need-basis.

Title III
-
Defence

Chapter 58

Military personnel in
strength = officers

Type of expenditures	Expenditu-	Expenditu-	B A L A N C E	
	res for 1957	res for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 58				
<i>Regular</i> ---				
Military personnel in strength = Officers				

Salary and allowances of Officers				

Basic Salary	199,298,000	158,800,000	40,498,000	

Allowance, miscella- neous and family allowan- ce	501,079,000	501,708,000		629,000
Allowance to the discharged		500,000		500,000
<i>approp.</i> Total of Chapter 58...	700,377,000	661,008,000	40,498,000	1,129,000
			Increase:	39,369,000

Explanation of the Increase or decrease

Estimated on a need-basic

TITLE 111

Chapter 59

Defence

Military personnel in strength
non-commissioned officers
and soldiers

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 59				
<i>Regular Military</i> Military personnel in strength				
Salaries and allowances of non commissioned of- ficers and soldiers...				
Basic salary	895.545000	776.600000	118.945000	
Allowance, miscellabeous and family allowance ...	2278.600000	2497.680000		219.080.000
Allowance to the dischar- ged.....	20.000000	26.000000		6.000.000
Total of chapter 59...	3,194,145,000	3,300,280,000	118,945,000	225,080,000
			Decrease: 106,135,000	

Explanation of the Increase or Decrease

Estimated on a need-basis

Title 111

Chapter 60

Defence

Retirement military

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 60				
—				
Military retirement				
—				
Retirement pension for the disabled.....	34.500000	46.000.000		II.500.000
Function pension	3I.500.000	20.000.000	II.500000	
<i>off not</i> Total of chapter 60...	66.000.000	66.000.000	II.500.000	II.500.000
			Neither	Increase
			Nor	Decrease

Explanation of the Increase or Decrease

In 1956, Expenditures estimated in chapters
58 and 59

Title 111

Chapter 6I

Defence

Regular civilian
personnel

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 6I				
Regular civilian person- nel				
Salary and allowances				
Basic salary.....	73.517000	63.525000	9.992.000	
miscellaneous				
Family and/allowances	156.223000	105.875000	50.348.000	
Budgetary contributions to pension.....	G.N.	"		
Total of chapter 6I...	229.740000	169.400000	60.340.000	"
			Increase: 60.340.000	

Explanation of the Increase or decrease

Estimated on a need-basis

Title 111

Chapter 62

Defence

Food for the army

Types of expenditures	Expendi-	Expendi-	Balance	
	tures for 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 62				

Foods for the army				

Foods allowances and miscellaneous	555.500,000	563.800,000		8.300.000
Purchase of foods	147.133,000	238.300,000		91.167.000
Operations of military messes	1.500,000	790,000		6.400.000
Total of chapter 62	704.133,000	810.000,000	"	105.867.000
			Decrease	105.867.000

Explanation of the increase or decrease

Estimated on a need - basis

TITLE 111

Defence

Chapter 63

Equipment

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for	tures for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 63				
Equipment				
Equipment distributed to military units	25.000.000	25.000.000		
Equipment maintenance..	73.819.000	75.000.000		1.181.000
Total of chapter 63...	98.819.000	100.000.000	"	1.181.000
			Decrease	1.181.000

Explanation of the increase or decrease

Estimated on a need-basis

Title 111

Chapter 64

Defence

Personnel transportation

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 64				
—				
Personnel transportation:				
—				
Travel allowances for				
military and civilian				
personnel.....	21.000.000	21.000.000		
Transportation for mili-				
tary and civilian pers.	25.000.000	25.000.000		
Total of chapter 64...	46.000.000	46.000.000	"	"

Explanation of the increase or decrease

Estimated on a need-basis

Title III

Chapter 65

Defence

Patient treatment and
convalescence

Type of expenditures	Expendi-	Expendi-	BALANCE	
	tures of 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 65				
—				
Patient treatment and convalescence				
—				
Feeding of patients in military hospitals and payment of treatment charges for agencies not belonging to the National Army	49.961000	37.395.000	12.566.000	
Purchase of medicines for stocking	9.300.000	6.975.000	2.325.000	
INVENTORY				
Total of chapter 65...	59.261.000	44.370.000	14.891.000	"
			Increase	14.891.000

Explanation of the increase or decrease

Estimated on a need-basis

Approp.

Title 111

Chapter 66

Defence

AIR FORCE
Flying technical equipment

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 66				
Flying technical equip- ment				
Equipment for planes..	"	"		
Roving equipment.....	"	"		
Army, armunitions, mili- tary equipment	50.000	"	50.000	
Transmission	"	"		
Other special equipment:	"	1.693.000		1.693.000
<i>aff</i> Total of chapter 66	50.000	1.693.000	50.000	1.693.000
			Decrease	1.643.000

Explanation of the increase or decrease

Estimated on a need-basis

Title 111

Chapter 67

Defence	Equipment for navy			
Type for expenditures	Expendi- tures for 1957	Expendi- tures for 1956	Balance	
			Increase	Decrease
	\$	\$	\$	\$
Chapter 67				
Equipment for navy				
naval ships and war mate- rials, purchase and new construction.....	"	1,100,000		1,100,000
Land equipment.....	"	1,500,000		1,500,000
Total of chapter 67...	"	2,600,000	"	2,600,000
			Decrease	2,600,000

Explanation of the increase or decrease

Estimated on a need-basis

Title 111

ORDINANCE? Chapter 68

Defence

Technical equipment for the service of applied war-materials

Type of expenditures	Expenditures for	Expenditures for	BALANCE	
	1957	1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 68				
Technical equipment for the service of applied war materials				
Arms, armunitions , mili:tary equipment.....	343.000	330.000	13.000	
<i>AIRCRAFT SUPPORT</i> Flying equipment	"	"		
Combat vehicles and amphibious equipment	"	"		
General purpose vehicles	"	1.180.000		1.180.000
Machine records	"	10.000		10.000
Equipment for the service of gasoline and ingredients.....	"	30.000.000		30.000.000
Other technical equipment.....	"	1.000.000		1.000.000
<i>affid</i> Total of chapter 68..	343.000	32.520.000	13.000	32.190.000
			Decrease	32.177.000

Explanation of the increase or decrease

Estimated on a need - basis

Title 111

Chapter 69

Defence

Equipment for signal service

: Type of expenditures	Expendi-	Expenditu-	Balance	
	tures for	res for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
: Chapter 69	:	:	:	:
: —	:	:	:	:
: Equipment for signal	:	:	:	:
: service	:	:	:	:
: —	:	:	:	:
: General equipment for	:	:	:	:
: various units.....	: "	: 2.000.000	:	: 2.000.000
: Technical equipment for:	:	:	:	:
: various signal units	: "	: 1.000.000	:	: 1.000.000
: Special heavy materials	:	:	:	:
: for equipment of signal	:	:	:	:
: section camps.....	: "	: 1.000.000	:	: 1.000.000
: Total of chapter 69...	: "	: 4.000.000	: "	: 4.000.000
:	:	:	:	:
:	:	:	: Decrease	: 4.000.000

Explanation of the increase or decrease

Estimated on a need - basis

Title 111

 Defence

Chapter 70

 Equipment for engineering
 service

: Type of expenditures	: Expendi-	: Expendi-	: Balance	
	: tures for:	: tures for	: Increase:	: Decrease
	: 1957	: 1956		
	: \$: \$: \$: \$
: Chapter 70				
: ---				
: Equipment for engineering				
: service				
: ---				
: General equipment for				
: various units.....	: "	: 2.000.000		: 2.000.000
: Technical equipment for				
: the engineering units	: "	: 2.000.000		: 2.000.000
: Special heavy materials				
: for equipent of enginee				
: ring section, camps	: "	: 2.000.000		: 2.000.000
: Total of chapter 70..	: "	: 6.000.000	: "	: 6.000. 000
			: Decrease:	: 6.000.000

Explanation of the increase or decrease

Estimated on a need-basis

Title 111

 Defence

Chapter 71

 Transportation equipment

Type of expenditures	Expendi-	Expendi-	B A L A N C E	
	tures for:	tures for:	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 71 ---				
Transportation equip - ment				

Transportation equipment	96.744.000	73.500.000	23.244.000	
Total of chapter 71...	96.744.000	73.500.000	23.244.000	"
			Increase	23.244.000

Explanation of the increase or decrease

Estimated on a need-basis

off

Title 111

Defence

Chapter 72 7

Administration of flying
materials services

Types of expenditures	Expendi-	Expenditu-	B A L A N C E	
	tures for	res for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 72				

Administration of fly-				
ing materials services				
Flying materials	1.050.000	9.400.000		8.350.000
Unusual rolling equip-				
ment....	350.000	"	350.000	
Arms- ammunition -				
military equipment...	325.000	1.000.000		675.000
Signal section	125.000	"	125.000	
Other special materials	1.248.000	5.000.000		3.752.000
Operation expenditures				
of various bases.....	29.938.000	10.000.000	19.938.000	
General operation ex-				
penditures.....	2.438.000	2.500.000		62.000
Flying drills abroad	2.542.000	2.310.000	232.000	
Total of chapter 72..	38.016.000	30.210.000	20.645.000	12.839.000
			Increase:	7.806.000

Explanation of the increase or decrease

Estimated on a need - basis

Title 111

 Defence

NAVAL ORDNANCE ?
 Chapter 73
 Administration of flying
 materials service

Type of expenditures	expendi-	Expendi-	BALANCE	
	tures for	tures for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 73				
Administration of flying materials service				
Purchase of equipment for stock for the fleet	3.605.000	2.800.000	805000	
<i>Repairs</i> : Reparation and maintenance, new construction and naval weapons	36.710.000	37.000.000		290.000
Combustible and materials	1.670.000	9.500.000		7.830.000
Operation and <i>construction</i> exploitation expenditures of the Ba son ship yard.....	26.690.000	"	26.690.000	
General operation expenses	8.904.000	5.500.000	3.404.000	
<i>affairs</i> : Total of chapter 73	77.579.000	54.800.000	30.899.000	8.120.000
			Increase	22.779.000

Explanation of the increase or decrease

Estimated on a need- basis

Title 111

Chapter 74

Defence

Administration of
military equipment service

Type of expenditures	Expendi-	Expendi-	BALANCE	
	tures for 1957	tures for 1956	increase	decrease
	\$	\$	\$	\$
Chapter 74				
Administration of military equipment service				
Arms, amunition, military equipment	240.000	1.750.000		1.510.000
FLYING EQUIPMENT.....	700.000	"	700.000	
Armored ^v can equipment, amphibious vehicles equipment.....	2.000.000	5.000.000		3.000.000
Machine records	3086.000	1.900.000	1.186.000	
Combustible and material	1.770.000	6.700.000		4.930.000
General operation expenses	66.893.000	51.475.000	15.418.000	
Total of chapter 74...	74.689.000	66.825.000	17.304.000	9.440.000
			Increase	7.864.000

Explanation of the increase or decrease

Estimated on a need-basis

?

affairs

Title 111

Chapter 75

Defence

Operations of commissariat

Type of expenditures	Expenditures for	Expenditures for	Balance	
	1957	1956	Increase	Decrease
Chapter 7)5				
Operations of Commissariat.				
Expenditures concerning the exploitation of foodstuff warehouse....	14.300.000	20.000.000		5.700.000
Expenditures concerning the ^{operation} exploitation of military equipment warehouse	23.200.000	22.000.000	1.200.000	
Furniture and technical equipment.....	750.000	1.000.000		250.000
Ordinary operations expenses.....	2.450.000	2.450.000		
Total of chapter 75...	40.700.000	45.450.000	1.200.000	5.950.000
			Decrease	4.750.000

Explanation of the increase or decrease

Estimated on a need-basis.

Title 111
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 Defence

Chapter 76

 Operation of the military
 medical service

: Type of expenditures	: Expenditu-	: Expenditu-	: B A L : A N C E	
	: res for	: res for	: Increase	: Decrease
:	: 1957	: 1956	:	:
:	: \$: \$: \$: \$
: Chapter 76	:	:	:	:
: —	:	:	:	:
: Operation of the milita-	:	:	:	:
: ry medical service ...	:	:	:	:
: —	:	:	:	:
: Technical equipment of	:	:	:	:
: military hospitals...	: 4.000.000	: 2.123.000	: 1.877.000	:
: Ordinary operation ex-	:	:	:	:
: penses.....	: 13.353.000	: 11.777.000	: 1.576.000	:
:	:	:	:	:
:	:	:	:	:
: Total of chapter 76..	: 17.353.000	: 13.900.000	: 3.453.000	: "
:	:	:	:	:
:	:	:	:	:
:	:	:	: Increase	: 3.453.000

Explanation of the increase or ~~the~~ decrease

Estimated on a need - basis

Title 111

Defence

Chapter 77

Operations of telecommuni-
cations service

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 77				
-				
Operations of tele- communications service				
-				
Reparation and mainte- nance of signal net - works and equipments...	I.030.000	I.500.000		470.000
Purchase of equipment and furnitures of signal services.....	2.407.000	4.000.000		I.593.000
Ordinary operations expenses.....	I8.455.000	I6.000.000	2.455.000	
<i>affrop.</i> Total of chapter 77...	2I.892.000	2I.500.000	2.455.000	2.063.000
			Decrease INCREASE	392.000

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

Defence

Chapter 78

Operations of engineering
service

: Type of expenditures	: Expendi-	: Expendi-	: B A L A N C E	
	: tures for	: tures for:	: Increase:	: Decrease
:	: 1957	: 1956	:	:
:	: \$: \$: \$: \$
: Chapter 78	:	:	:	:
: ---	:	:	:	:
: Operations of engineer-	:	:	:	:
: ing service	:	:	:	:
: ---	:	:	:	:
: Operation and maintenance	:	:	:	:
: of engineering equip.	: 1.000.000:	: 4.000.000:	:	: 3.000.000:
: Purchase of equipment	:	:	:	:
: for stock.....	: 4.500.000:	: 3.750.000:	: 750.000	:
: Purchase of furnitures	:	:	:	:
: and equipment of the	:	:	:	:
: engineering service...	: 500.000:	: 2.000.000:	:	: 1.500.000:
: Engineering work in	:	:	:	:
: war-time	: "	: 30.000.000:	:	: 30.000.000:
: Operations of military	:	:	:	:
: usefulness.....	: 40.000.000:	: 158.200.000:	:	: 118.200.000:
: Ordinary operations	:	:	:	:
: expenses	: 17.000.000:	: 20.000.000:	:	: 3.000.000:
: Total of chapter 78...	: 63.000.000:	: 217.950.000:	: 750.000	: 159.700.000:
:	:	:	:	:
:	:	:	: Decrease	: 154.950.000:

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

Chapter 79

Defence

Operations of general staff
and central directions, services

Type of expenditures	Expendi-	Expendi-	BALANCE	
	tures for	tures for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 79				
Operations of general staff and central directions, services				
Housing for officials	750000	I.40I000		65I.000
Operation expenditures of the general staff and central Directions, services.....	I0.800.000	8.234000	2.566.000	
Medals.....	340.000	I.200000		860.000
Total of chapter 79...	II.890000	I0.835000	2.566.000	I.5II.000
			Increase	1.055.000

Explanation for the increase or decrease

Estimated on a need - basis

approp.

Title 111

Defence

Chapter 80
Operations of various staffs
and Directions services of
Military areas

: Type of expenditures	Expendi-	Expendi-	B A L A N C E	
	tures for	tures for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 80				
Operations of various staffs and Directions services of Mil. areas				
Staffs of military areas and other services				
Housing for officials	1.146.000	3.400.000		2.254.000
Operation expenditures of various staffs and directions services of military areas.....	13.000.000	18.000.000		5.000.000
Operation expenditures of the gendarmery service....	1.000.000	3.000.000		2.000.000
Total of chapter 80...	15.146.000	24.400.000	"	9.254.000
			Decrease	9.254.000

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

 Defence

Chapter 81

 New construction and
 real-estate

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for 1957.	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 81				

New construction and real-estate				

Construction and Headquarters and barracks for the air-force.....	400000	"	400.000	
Construction, head- quarters and barracks for the navy.....	3.000000	17.500000		14.500.000
Headquarters and barracks for infantry.....	116.600000	204.800000		88.200.000
Construction of Services and workshops.....	50.000000	17.500000	32.500.000	
Purchase of real Estate:	"	"		
<i>afford</i> Total of chapter 81...	170.000000	239.800000	32.900.000	102.700.000
			Decrease	69.800.000

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

Chapter 82

Defence

Repair
Reparation and maintenance
of military properties

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for	tures for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 82				
Reparation and maintenance of military properties				
<i>Repair</i> Reparation, maintenance and equipment of mili- tary.....	84.000.000	155.750000		71.750.000
Rent	30.000.000	35.500000		5.500.000
Ordinary operation expenditures.....	21.000.000	21.000000		
<i>affrop</i> Total of chapter 82..	135.000000	212.250000	"	77.250.000
			Decrease	77.250.000

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

Defence

Chapter 83

Training, sport and Military
ground

Type of expenditures	Expendi-	Expendi-	BALANCE	
	tures for:	tures for:	Increase:	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 83				
—				
Training, sport and military ground				
—				
Training of commanders and soldiers.....	30.000.000	34.171.000		4.171.000
Physical education and sport	4.500.000	3.700.000	800.000	
Ordinary operations expen- ditures of the military school	30.691.000	21.806.000	8.885.000	
Training for military person- nel in foreign countries...	"	1.000.000		1.000.000
Total of chapter 83.....	65.191.000	60.677.000	9.685.000	5.171.000
			Increase	4.514.000

Explanation for the increase for decrease

Estimated on a need-basis

Title 111

Chapter 84

Defence

Cavalry
Cavalry and feeding of animals

: Type of expenditures	: Expendi-	: Expendi-	: BALANCE	
	: tures for:	: tures for:	: Increase	: Decrease
:	: 1957	: 1956	:	:
:	: \$: \$: \$: \$
: Chapter 84	:	:	:	:
: -	:	:	:	:
: <i>Cavalry</i> Cavalry and feeding of	:	:	:	:
: animals	:	:	:	:
: -	:	:	:	:
: Purchase of animals.....	: "	: "	:	:
: Feeding and care ^{of} for animals:	: 306.000	: 940.000	:	: 634.000
: <i>approx</i> Total of chapter 84.....	: 306.000	: 940.000	: "	: 634.000
:	:	:	:	:
:	:	:	: Decrease	: 634.000
:	:	:	:	:

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

Chapter 85

Defence

Social action service

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for	tures for	Increase:	Decrease :
	1957	1956		
	\$	\$	\$	\$
Chapter 85				
-				
Social action service				
-				
Military social Action service	7.633.000	10.100.000		2.467.000
<i>approp</i> Total of chapter 85.....	7.633.000	10.100.000	"	2.467.000
			Decrease	2.467.000

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

 Defence

Chapter 86

 Justice ^{court} cost and food
 expenses for prisoners

: Type of expenditures	: Expenditu-: Expendi- :		: B A L: A N C E	
	: res for	: tures for	: Increase:	: Decrease
:	: 1957	: 1956	: \$: \$
: Chapter 86	:	:	:	:
: Justice ^{court} cost and food expenses for:	:	:	:	:
: prisoners	:	:	:	:
: Article 1.- Justice ^{court} cost.....	: 125.000:	: 480.000:	:	: 355.000
: - 2.- Making amends for civili-:	:	:	:	:
: lians.....	: 3.000.000:	: 3.000.000:	:	:
: Article 3.- Food for prisoners and	:	:	:	:
: surrenders	: 7.314.000:	: 4.950.000:	: 2.364.000:	:
:	:	:	:	:
:	:	:	:	:
<i>approve</i> Total of chapter 86.....	: 10.439.000:	: 8.430.000:	: 2.364.000:	: 355.000
:	:	:	:	:
:	:	:	:	:
:	:	:	: Decrease	: 2.009.000
:	:	:	: INCREASE:	:

Explanation for the increase or decrease

 Estimated on a need-basis

Title 111

Chapter 87

Defence

Special expenditures

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for	tures for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 87				
-				
Special expenditures				
-				
Secret funds	20.000.000	25.000000		5.000.000
Pacification funds.....	40.000000	80.000000		40.000.000
People's guard.....	211.907000	210.000000	1.907000	
<i>aff</i> Total of chapter 87.....	271.907000	315.000000	1.907.000	45.000.000
			Decrease	43.093.000

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

 Defence

Chapter 88

 Expenditures of the Psycho-
 warfare Direction

Type of expenditures	Expendi-	EXpendi-	Balance	
	tures for	tures for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 88				
-				
Expenditures of the Psycho -				
warfare Direction				
-				
Single article.- Psycho-				
warfare Direction.....	28.660.000	28.000.000	660.000	
Total of chapter 88.....	28.660.000	28.000.000	660.000	
			Increase:	660.000

Explanation for the increase or decrease

 Estimated on a need-basis

Title 111
 --
 Defence

Chapter 89
 --
 Expenditures of the 5th bureau

Type of expenditures	Expendi-	Expendi-	B A L : A N C E	
	tures for:	tures for:	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 89				
—				
Expenditures of the 5th bureau				
—				
Expenditures for the activities of the fifth bureau	38.050.000	42.000.000		3.950.000
Office of the army Chaplain	2.000.000	"	2.000.000	
<i>aff</i> Total of chapter 89.....	40.050.000	42.000.000	2.000.000	3.950.000
			Decrease	1.950.000

Explanation for the increase or decrease

 Estimated on a need-basis

Title 111

Chapter 90

Defence

Operation expenditures of
American Aid Service

Type of expenditures	Expendi-	Expendi-	B a l a n c e	
	tures for	tures for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 90				
-				
Operation expenditures of American Aid service				
-				
Article 1.- Supply in kinds	111.306000	120.000000		8.694.000
Contributions to the opera- tion expenditures of Ameri- cain Aid service	172.088000	103.000000	69.088.000	
			t	
<i>approp.</i> Total of chapter 90.....	283.394000	223.000000	69.088.000	8.694.000
			Increase	60.394.000

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

Chapter 91

Defence

Geographical service

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for	tures for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 91				
—				
Geographical service				
—				
Personnel				
—				
<u>Single article</u> .- Personnel..	1.783.000	3.200.000		1.417.000
<i>offer</i> Total of chapter 91.....	1.783.000	3.200.000	"	1.417.000
			Decrease	1.417.000

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

Chapter 92

Defence

Geographical service

Type of expenditures	Expendi-	Expendi-	BALANCE	
	tures for:	tures for:	Increase:	Decrease:
	1957	1956		
	\$	\$	\$	\$
Chapter 92				
-				
Geographical service				
-				
Materials				
-				
single article.- Materials	400.000	102.000	298.000	
<i>of imp</i> Total of chapter 92...	400.000	102.000	298.000	"
			Increase:	298.000

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

Chapter 93

Defence

Geographical service

Type of expenditures	Expendi-	Expendi-	BALANCE	
	tures for 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 93				
-				
Geographical service				
-				
Ordinary operations expendi- tures				
-				
<u>Single articke.- Ordinary</u> operation expenditures	1.320.000	569.000	751.000	
<i>approp</i> Total of chapter 93....	<u>1.320.000</u>	<u>569.000</u>	<u>751.000</u>	"
			Increase: 751.000	

Explanation for the increase or decrease

Estimated on a need-basis

Title 111

Chapter 94

Defence

Direction general for Veterans

Type of expenditures	Expendi-	Expendi-	BALANCE	
	tures for	tures for	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 94				
-				
Direction general for Veterans				
-				
Personnel				
-				
Article 1.- Direction general for veterans.....	10.643.300	9.338.400	1.304.900	
Travel allowances (transportation and hotels).....	100.000	"	100.000	
Total of chapter 94.....	10.743.300	9.338.400	1.404.900	"
			Increase:	1.404.900

Explanation for the increase or decrease

Article 1.- Estimated on the present personnel number

Article 2.- New article (In 1956, this expenditure was mentioned in chapter for Materials).

TITLE III

Chapter 94

Defence

Direction general for veterans

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 94				
-				
Analyse of items				
-				
<u>Article 1.- Direction gene-</u>				
<u>ral for veterans</u>				
Salary.....	4.921.800	4.297.400	624.400	
Allowances.....	5.721.500	5.041.000	680.500	
Total of article 1.....	10.643.300	9.338.400	1.304.900	"
			Increase	1.304.900
<u>Article II.- Travel allo-</u>				
<u>wances (Transportation and</u>				
<u>hotels)</u>				
Hotels allowances.....	90.000	"	90.000	
Transportation allowances	10.000	"	10.000	
Total of article II.....	100.000	"	100.000	"

TITLE III

Defence

Table of details expenditure for salaries
and
allowance

Chapter 94
Direction generale of
veterans

:Pers.number:		Grades, class or title:	I.-SALARIES				2.- ALLOWANCES				
:1956:	1957 :	:	Per	Contri-	ReL:	Func -	Family	Resi-	Expensi-	Water :	Pay-
:	:	:	year	bution	COST:	tion	:	dence	ness	and	ment
:	:	:	:	f.pension	:	:	:	:	Living Increase	electr:	:
Article I.											
A)Permanent personnel:											
1	1	Director, sp. grade (3y)	146.880	38.188	"	18.000	24.200	6.000	34.600	2.400	"
1	1	S.Chief high g., cl. 2	123.384	32.080	"	18.000	24.200	6.000	34.600	2.400	"
1	1	Bur.Chief - - - 3	107.220	27.877	"	18.000	22.300	6.000	29.300	2.400	"
1	1	Sec. high grade, high	94.000	24.400	"	18.000	8.200	6.000	13.400	2.400	"
1	1	Sec. - - class 1	88.128	22.914	"	18.000	20.200	6.000	24.200	2.400	"
1	1	Secretary class 1	64.632	16.804	"	9.000	26.200	"	32.600	"	"
3	3	Clerk high grade, h. G.	198.288	51.555	"	19.200	72.200	"	95.800	"	"
2	2	- - - , class 1	123.380	32.078	"	19.200	42.300	"	56.700	"	"
I	I	- - - class 2	76.378	19.858	"	9.600	16.200	"	21.000	"	"
2	2	- - - - 3	96.936	25.204	"	19.200	53.200	"	60.300	"	"
2	2	- - - - 4	88.128	22.914	"	"	53.200	"	70.400	"	"
I	I	Clerk class 1	41.124	10.693	"	"	18.000	"	19.200	"	"
I	I	" " 2	38.184	9.928	"	"	28.300	"	30.500	"	"
5	5	" " 3	76.255	45.925	"	"	92.200	"	107.000	"	"
I	I	" " 4	29.376	7.630	"	"	30.300	"	34.500	"	"
I	I	Simple clerk class 4	54.346	14.130	"	"	17.200	"	20.000	"	"
2	2	Typist high grade, c. 2	76.368	19.956	"	"	53.200	"	60.200	"	"
2	2	Typist class 2	70.501	18.330	"	"	35.100	"	39.300	"	"
6	6	Typist class 3	193.684	50.412	"	"	102.200	"	16.200	"	6.000
I	I	Typist class 4	32.314	8.402	"	"	20.200	"	24.200	"	"
I	I	Typist on probation	32.314	8.402	"	"	12.400	"	16.400	"	"
2	2	Male nurse 2	"	"	"	19.200	"	"	"	"	"
39	39	Lieutenant									
			:1.952.020:	507.480:	"	:186.000:	771.400:	30.000:	940.000:	12.000:	6.000

Total 4,205,300

Personnel: number:	Grades class or title	I.- SALARIES				2.- ALLOWANCES							
		Per year	Supple- ment, con- f.pension	social relation costs	func- tions	family	High cost of li- ving	Houses	water and elec	ser- vant	Payment		
117:117	Report.....	36	11.012	507.480	36.000	238800	180748	2997.300	30.000	12000	42.200	6.000	
9 : 9	Per. grade	CI-2	11	6.640	"	"	"	82212	102.300	"	"	"	"
44:44	-	CI-1	508	828	"	"	"	424280	445.600	"	"	"	"
I : I	-	C2-4	12	960	"	"	"	17250	19.200	"	"	"	"
I : I	-	C2-3	12	240	"	"	"	12100	14.000	"	"	"	"
2 : 2	-	C2-2	23	040	"	"	"	22200	26.400	"	"	"	"
I2 :	-	C2-1	129	600	"	"	"	142310	144.300	"	"	"	"
186:186	Total of art	4.414.320	507.480	36.000	238800	2507400	2849.100	30.000	12000	42200	6.000		
						400							
		4.921.800											
							5.721.500						

4,414,320
507,480
4,921,800

TITLE III

CHAPTER 95

DEFENCE

Direction general for veterans

Type of expenditures	Expenditure	Expenses	BALANCE	
	for 1957	for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 95				
-				
Direction general for veterans				
-				
Materials				
-				
Article 1.- Direction general for veterans.....	I.692.200	I.150.000	542.200	
Gasoline, oil and transportation.....	85.000	"	85.000	
<i>aff</i> Total of chapter 95....	1.777.200	I.150.000	627.200	"
			Increase	627.200

Explanation for the increase or decrease

Article 1.- Expenditures estimated on a need-basis and included those intended for the purchase of equipment and recruitment of workers for _____ center

Article 2.- New article (In 1956, this article was included in article 1)

Title 111

Chapter 95

Defence

Direction general for veterans

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for 1957	tures for 1956	Increase	Decrease
	\$	\$	\$	\$
Chapter 95				
--				
Detailed items				
--				
<u>Article 1.- Direction general</u>				
<u>for veterans</u>				
Rents.....	"	30.000		30.000
Purchase and maintenance of				
furnitures.....	280.000	150.000	130.000	
Electricity and water.....	323.600	229.000	94.600	
Telephone, telegram and postage	200.000	89.000	111.000	
Offical and periodicals gazette	15.000	24.000		9.000
Office supplies, printing pa-				
pers.....	300.000	362.000		62.000
Purchase and maintenance of				
type-writers.....	8.000	50.000		42.000
Worker salary.....	500.000	131.000	369.000	
Uniform for messengers, chauf-	19.600	8.000	11.600	
Vehicles and bycycle mainten-				
ance.....	41.000	36.000	5.000	
Miscellaneous expenditures	5.000		5.000	
Travel allowances.....	"	32.000		32.000
Bycycle allowances		9.000		9.000
Total of article 1.....	1.692.200	1.150.000	726.200	184.000
			Increase	542.200
<u>Article 2.- Gazoline, trans-</u>				
<u>portation</u>				
Gazoline and ingredients	35.000	"	35.000	
Transportation.....	50.000	"	50.000	
Total of article 2.....	85.000	"	85.000	

Title 111

Chapter 96

Defence

Direction general for veterans

Type of expenditures	Expendi-	Expendi-	Balance	
	tures for:	tures for:	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 96				
Direction general for veterans				
-				
Special expenditures				
-				
Single article.- Special expenditures	12.420.000	8.121.000	4.299.000	
-				
Total of chapter 96	12.420.000	8.121.000	4.299.000	"
			Increase	4.299.000

Explanation for the increase or decrease

Single article.- Estimated expenditures for feeding and clothing of the disabled.
 Increase in professional readaptation
 Estimated expenditures for transportation of the disabled seriously injured disabled, military widows and children of the killed in action.

Title 111

Chapter 96
Direction general for Veterans

Defence

Type of expenditures	Expendi-	Expendi-	BALANCE	
	tures for:	tures for:	Increase	Decrease
	1957	1956		
	\$	\$	\$	\$
Chapter 96				

Detailed items				
--				
<u>Single</u>				
<u>Article</u> .- <u>Special expenditures</u>				
Feeding charges for the disa- bled residing in	6.980.000	5.273.000	1.707.000	
Artificial limbs and readapta- tion for the disabled.....	4.000.000	2.500.000	1.500.000	
Hospital charges.....	200.000	"	200.000	
Transportation for the disa - bled.....	500.000	348.000	152.000	
Education for the disabled	500.000	"	500.000	
Protection for the disabled military widows and children of the killed in action	240.000	"	240.000	
Total of single article...	12.420.000	8.121.000	4.299.000	"
			Increase	4.299.000

TITLE III

 DEFENCE

CHAPTER 97

Expenditures of closed exercise
 (Military expenditures)

: Type of expenditures	: Expendi-	: Expendi-	: B A L A N C E	
	: tures for	: tures for	: -----	: -----
	: 1957	: 1956	: increase	: decrease
	: \$: \$: \$: \$
: Chapter 97				
: Expenditures of closed exercise				
: (military expenditures)				
: ---				
: Art.1.-Expenditure concer.Ch.57	: G.N.	: "		
: Art.2.-Exp. concerning Chapter58	: G.N.	: "		
: Art.3.-Exp.concerning Chap. 59	: G.N.	: "		
: Art.4.-Exp.concerning Chap. 60	: G.N.	: "		
: Art.5.-Exp;concerning chap.61	: G.N.	: "		
: Art.6.-Exp.concerning chap. 62	: G.N.	: "		
: Art.7.-Exp.concerning chap. 63	: G.N.	: "		
: Art.8.-Exp. concerning chap; 64	: G.N.	: "		
: Art.9.-Exp.concerning chapt. 65	: G.N.	: "		
: Art.10.-Exp.concerning chap. 66	: G.N.	: "		
: Art.11.-Exp.concerning chap.67	: G.N.	: "		
: Art.12.-Exp.concerning chap.68	: G.N.	: "		
: Art.13.-Exp.concerning chap.69	: G.N.	: "		
: Art.14.-Exp.concerning chap.70	: G.N.	: "		
: Art.15.-Exp.concerning chap.71	: G.N.	: "		
: Art.16.-Exp.concerning chap.72	: G.N.	: "		
: Art.17.-Exp.concerning chap.73	: G.N.	: "		
: Art.18.-Exp.concerning chap.74	: G.N.	: "		
: Art. 19.-Exp.concerning chap.75	: G.N.	: "		
: Art.20.-Exp.concerning chap.76	: G.N.	: "		
: Art.21.-Exp.concerning chap.77	: G.N.	: "		
: Art.22.-Exp.concerning chap.78	: G.N.	: "		
: Art.23.-Exp.concerning chap.79	: G.N.	: "		
: Art.24.-Exp.concerning chap.80	: G.N.	: "		
: Art.25.-Exp.concerning chap.81	: G.N.	: "		
: Art.26.-Exp.concerning chap.82	: G.N.	: "		
: Art.27.-Exp.concerning chap.83	: G.N.	: "		
: Art.28.-Exp.concerning chap.84	: G.N.	: "		
: Art.29.-Exp.concerning chap.85	: G.N.	: "		
: Art.30.-Exp.concerning chap.86	: G.N.	: "		
: Art31 .-Exp.concerning chap.87	: G.N.	: "		
: Art.32.-Exp.concerning chap;88	: G.N.	: "		
: Art.33.-Exp.concerning chap.89	: G.N.	: "		
: Art.34.-Exp.concerning chap.90	: G.N.	: "		
: Art.35.-Exp.concerning chap.91	: G.N.	: "		

(G.N. stand for= for remembrance sake

