

Title VII

FY'59 NATIONAL BUDGET
DEPARTMENT OF THE INTERIOR
SUMMARY

Chapter

| | | |
|----|---|---------------------|
| 01 | The Secretary's Office and Central Services | 37,617,000 |
| 02 | Provincial Administrations | 175,757,000 |
| 03 | Administrative Training Centers | 48,261,000 |
| 04 | Police and Security Training Center at Rach Dua | 5,318,000 |
| 05 | Directorate General of Police and Security | 496,407,000 |
| 06 | Directorate General of Civil Guard | 1,192,000,000 |
| 07 | Demilitarised zone | 731,000 |
| 08 | Gendarmerie Auxiliary Corps | 1,960,000 |
| | Total: | <hr/> 1,958,051,000 |

DIRECTION GENERAL OF VBI

| Article | Paragraphs | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase | Decrease |
|---------|------------|---|-------------------|----------------|-------------------------------|-------------|
| 01 | | <u>SALARIES AND ALLOWANCES FOR CIVILIAN PERSONNEL</u> | | | | |
| | 02 | Cadre personnel (Civil Service) | 174,294,000\$ | 246,370,000\$ | 72,076,000\$ | |
| | 03 | Contractual personnel | 297,000\$ | 220,000\$ | | 77,000\$ |
| | 04 | Daily personnel | 179,664,000\$ | 205,541,000\$ | 25,877,000\$ | |
| | 05 | Floating personnel | 118,000\$ | 262,000\$ | 144,000\$ | |
| | | Total of Art. 01 | 354,373,000\$ | 452,393,000\$ | 98,097,000\$ +98,020,000\$ | 77,000\$ |
| 02 | | <u>SALARIES AND ALLOWANCES FOR MILITARY PERSONNEL</u> | | | | |
| | 01 | Officers | 2,195,000\$ | 2,127,000\$ | | 68,000\$ |
| | 02 | NCO's | 727,000\$ | 538,000\$ | | 189,000\$ |
| | | Total of Art. 02 | 2,922,000\$ | 2,665,000\$ | | 257,000\$ |
| 03 | | <u>MATERIALS AND SERVICES</u> | | | | |
| | 01 | House rents | 1,610,000\$ | 1,042,000\$ | | 568,000\$ |
| | 02 | Water and electricity | 3,820,000\$ | 2,400,000\$ | | 1,420,000\$ |
| | 03 | Telephone, telegraph and Postages | 2,881,000\$ | 1,735,000\$ | | 1,146,000\$ |
| | 04 | Transportation of materials | 250,000\$ | 105,000\$ | | 145,000\$ |
| | 05 | Printing fees | 2,084,000\$ | 991,000\$ | | 1,093,000\$ |
| | 06 | Hospital fees | 380,000\$ | 220,000\$ | | 160,000\$ |
| | 07 | Premiums, bonus and commissions paid to privates | " | 35,000\$ | 35,000\$ | |
| | 09 | Miscellaneous services | " | 15,000\$ | 15,000\$ | |
| | 10 | Office supplies | 5,380,000\$ | 3,044,000\$ | | 2,336,000\$ |
| | 11 | Books and newspapers | 193,000\$ | 120,000\$ | | 73,000\$ |
| | 12 | Clothing | 1,984,000\$ | 1,225,000\$ | | 759,000\$ |

| Article | Paragraphs | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase | Decrease |
|---------|------------|---|-------------------|----------------|----------|--------------------------------|
| | 13 | Food | 12,128,000\$ | 7,400,000\$ | | 4,728,000\$ |
| | 14 | Gas and oil | 5,680,000\$ | 3,736,000\$ | | 1,944,000\$ |
| | 15 | Health equipment | 274,000\$ | 110,000\$ | | 164,000\$ |
| | 16 | Training aids | 10,000\$ | 5,000\$ | | 5,000\$ |
| | 17 | Agricultural equipment | 6,000\$ | 3,000\$ | | 3,000\$ |
| | 18 | Fuel | 235,000\$ | 151,000\$ | | 84,000\$ |
| | 19 | Miscellaneous equipment | 1,200,000\$ | 934,000\$ | | 266,000\$ |
| | 20 | Transportation travelling allowances and hotels | 9,720,000\$ | 5,823,000\$ | | 3,897,000\$ |
| | 22 | Normal maintenance and repairs of furnitures | 315,000\$ | 208,000\$ | | 107,000\$ |
| | 23 | Machines and equipment maintenances and repairs | 355,000\$ | 200,000\$ | | 155,000\$ |
| | 24 | Vehicle maintenance and repairs | 3,397,000\$ | 1,888,000\$ | | 1,509,000\$ |
| | 25 | Public buildings maintenance and repairs | 391,000\$ | 427,000\$ | 36,000\$ | |
| | | Total of Art. 03 | 52,293,000\$ | 31,617,000\$ | 86,000\$ | 20,562,000\$ - 20,476,000\$ |
| 04 | | <u>SALARIES AND ALLOWANCES FOR WIDOWS OF VBI PERSONNEL</u> | | | | |
| | 01 | Allowances for orphans and widows of personnel employed at the Directorate General, South Vietnam Directorate, Central V.N. Directorate and the highlands Directorate | 3,055,000\$ | 3,132,000\$ | 77,000\$ | |
| | | Total of Art. 04 | 3,055,000\$ | 3,132,000\$ | 77,000\$ | |

| Article | Paragraphs | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase | Decrease |
|---------|------------|---|-------------------|-----------------|-----------|-----------|
| 06 | | <u>MACHINES AND EQUIPMENTS</u> | | | | |
| | 01 | Office furniture and equipment | 1,611,000\$ | 1,140,000\$ | | 471,000\$ |
| | 02 | Home furniture and equipment | 372,000\$ | 220,000\$ | | 152,000\$ |
| | 08 | Health and laboratories equipment | 120,000\$ | 40,000\$ | | 80,000\$ |
| | | Total of Art. 06 | 2,103,000\$ | 1,400,000\$ | | 703,000\$ |
| 07 | | <u>NEW CONSTRUCTION AND LARGE SCALE REPAIRS</u> | | | | |
| | 01 | House and building | 4,400,000\$ | 5,000,000\$ | 600,000\$ | |
| | | Total of Art. 07 | 4,400,000\$ | 5,000,000\$ | 600,000\$ | |
| 10 | | Expenditures of graduation exercises | | For remembering | | |

DIRECTION GENERAL OF VBI

| Art. 1 | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase (+) Decrease (-) | 1959 Expenditures |
|--------|---|----------------------|----------------------|------------------------------|----------------------|
| 01 | Salaries and allowances for civilian personnel | 354,373,000\$ | 452,292,000\$ | + 98,020,000\$ | |
| 02 | Salaries and allowances for military personnel | 2,922,000\$ | 2,665,000\$ | - 257,000\$ | |
| 03 | Materials and Services | 52,293,000\$ | 31,817,000\$ | - 20,476,000\$ | |
| 04 | Allowances to orphans and widows of VBI personnel | 3,055,000\$ | 3,132,000\$ | + 77,000\$ | |
| | Total of operating expenditures | 412,643,000\$ | 490,007,000\$ | + 77,364\$ | |
| 06 | Machines and equipment | 2,103,000\$ | 1,400,000\$ | - 703,000\$ | |
| 07 | New construction and large scale repairs | 4,400,000\$ | 5,000,000\$ | + 600,000\$ | |
| 08 | Purchase of premises and existing properties | | | | |
| | Total of capital expenditures | 6,503,000\$ | 6,400,000\$ | - 103,000\$ | |
| 10 | Expenditures of graduation exercises | For remember- ing | For remember- ing | | |
| | | For remembering | | | |
| | Grand Total: | 419,146,000\$ | 496,407,000\$ | + 77,261,000\$ | |

EXPLANATIONS:

The budget in this chapter is for the payment of expenses made by the Direction General of Police and Security, the local Directions of Police and Surete, the Immigration Service and the Crime Laboratory.

Art. 01 - Personnel increased in 1958.

Art. 02 - According to existing personnel.

Art. 03 - Increased expenditures to meet actual requirements.

Art. 06 - Estimated for purchase of furniture and office supplies for the provincial services.

POLICE TRAINING CENTER AT RACH DUA
(National Police Academy)

| Article | Paragraphs | Type of expenditures | 1958 Expenditures | 1959 Estimates | Increase | Decrease |
|---------|------------|---|-------------------|----------------|----------------------------|-----------|
| 01 | | <u>SALARIES AND ALLOWANCES FOR CIVILIAN PERSONNEL</u> | | | | |
| | 02 | Cadre personnel | 1,025,000\$ | 774,000\$ | | 251,000\$ |
| | 03 | Contractual personnel | 381,000\$ | 381,000\$ | | |
| | 04 | Daily personnel | 1,015,000\$ | 288,000\$ | | 727,000\$ |
| | 05 | Floating personnel | 43,000\$ | 39,000\$ | | 4,000\$ |
| | | Total of Art. 01 | 2,464,000\$ | 1,482,000\$ | | 982,000\$ |
| 03 | | <u>MATERIALS AND SERVICES</u> | | | | |
| | 02 | Water and Electricity | 60,000\$ | 60,000\$ | | |
| | 03 | Telephone, Telegraph and Postage | 50,000\$ | 50,000\$ | | |
| | 04 | Transportation of materials | 30,000\$ | 30,000\$ | | |
| | 05 | Printing fees | 35,000\$ | 35,000\$ | | |
| | 10 | Office supplies | 150,000\$ | 80,000\$ | | 70,000\$ |
| | 11 | Books and newspapers | 40,000\$ | 10,000\$ | | 30,000\$ |
| | 12 | Clothing | 462,000\$ | 223,000\$ | | 239,000\$ |
| | 13 | Food | 1,080,000\$ | 2,268,000\$ | 1,188,000\$ | |
| | 14 | Gas and oil | 40,000\$ | 20,000\$ | | 20,000\$ |
| | 15 | Health equipment and Laboratories | 30,000\$ | 15,000\$ | | 240,000\$ |
| | 18 | Fuels | 570,000\$ | 330,000\$ | | 40,000\$ |
| | 19 | Miscellaneous Material | 60,000\$ | 20,000\$ | | 40,000\$ |
| | 20 | Transportation, travelling allowances and hotels | 150,000\$ | 50,000\$ | | 100,000\$ |
| | 22 | Furniture and materials maintenances and repairs | 20,000\$ | 10,000\$ | | 10,000\$ |
| | 23 | Machines and equipments maintenances and repairs | 53,000\$ | 30,000\$ | | 20,000\$ |
| | 24 | Vehicles maintenance and repairs | 36,000\$ | 16,000\$ | | 20,000\$ |
| | | Total of Art. 03 | 2,866,000\$ | 3,247,000\$ | 1,188,000\$ + 381,000\$ | 807,000\$ |

| Article | Paragraphs | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase | Decrease |
|---------|------------|---|-------------------|-----------------|-----------|----------|
| 06 | | <u>MACHINES AND EQUIPMENTS</u> | | | | |
| | 02 | Furniture and home supplies | 220,000\$ | 280,000\$ | 60,000\$ | |
| | 03 | Transportation equipment | | 10,000\$ | 10,000\$ | |
| | 09 | Training, aids, sports and recreational equipment | | 179,000\$ | 179,000\$ | |
| | 10 | Miscellaneous | | 120,000\$ | 120,000\$ | |
| | | Total of Art. 06 | 220,000\$ | 598,000\$ | 369,000\$ | |
| | | Expenditures of graduation exercises | | For remembering | | |

POLICE TRAINING CENTER AT RACH DUA
(National Police Academy)

| Article | Nature of Expenditures | 1958 Expenditures | 1959 Estimates | Increase (+) Decrease (-) | 1958 Expenditures |
|---------|--|-------------------------|-------------------------|------------------------------|-------------------|
| 01 | Salaries and allowances for civilian personnel | 2,464,000\$ | 1,482,000\$ | - 982,000\$ | |
| 02 | Salaries and allowances for military personnel | | | | |
| 03 | Materials and Services | 2,866,000\$ | 3,247,000\$ | + 381,000\$ | |
| | Total of operating expenditures | 5,330,000\$ | 4,729,000\$ | 601,000\$ | |
| 06 | Machines and equipment | 220,000\$ | 589,000\$ | + 369,000\$ | |
| 07 | New construction and large scale repairs | mentioned as a reminder | | | |
| 08 | Purchase of premises and existing properties | | | | |
| | Total of Capital expenditures | 220,000\$ | 589,000\$ | + 369,000\$ | |
| 10 | Expenditures of graduation exercises | mentioned as a reminder | mentioned as a reminder | | |
| | Total of Unclassified expenditures | mentioned as a reminder | | | |
| | Grand Total: | 5,550,000\$ | 5,318,000\$ | - 232,000\$ | |

EXPLANATIONS:

Art. 01.- Estimated in accordance with existing personnel.

Art. 03.- Routine operating expenditures such as office supplies, printed materials, clothing, fuels etc...are all decreased in accordance with actual needs.

For instance, the expenditures are increased in estimates for good supply of a more classes of about 300 students.

Art. 06.- Estimates for purchase of equipments and materials to equip the dormitories and dining-halls for the students.

Also is mentionned the purchase of desks, chairs, chalkboards to equip 4 more classrooms and the Judo-Training section.

DIRECTORATE GENERAL OF CIVIL GUARD

| Article | Section | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase | Decrease |
|---------|---------|---|-------------------|-----------------|--------------|--------------------------------|
| 01 | | <u>SALARIES AND ALLOWANCE FOR CIVILIAN PERSONNEL</u> | | | | |
| | 02 | Cadre personnel (Civil Service) | 1,336,932\$ | 1,315,752\$ | | 21,180\$ |
| | 03 | Contractuel personnel | 1,039,307,068% | 944,611,248\$ | | 94,695,820\$ |
| | 07 | Reserve (for the increase of personnel) | - | 17,410,000\$ | 17,410,000\$ | |
| | | Total or Art. 01 | 1,040,644,000\$ | 963,337,000\$ | 17,410,000\$ | 94,717,000\$ - 77,307,000\$ |
| 02 | | <u>SALARIES AND ALLOWANCES FOR MILITARY PERSONNEL</u> | | | | |
| | 01 | Officers | 11,353,000\$ | 12,945,640\$ | 1,592,640\$ | |
| | 02 | Non-commissioned officers | | 350,360\$ | 350,360\$ | |
| | | Total of Art. 02 | 11,353,000\$ | 13,296,000\$ | 1,943,000\$ | |
| 03 | | <u>MATERIAL AND SERVICES</u> | | | | |
| | 01 | Rent | 2,000,000\$ | 2,000,000\$ | | |
| | 02 | Electricity and water | 2,400,000\$ | 2,400,000\$ | | |
| | 03 | Telephone telegraph and postage fees | 900,000\$ | 1,500,000\$ | 600,000\$ | 1,900,000\$ |
| | 04 | Transportation of materials | 3,000,000\$ | 1,100,000\$ | | |
| | 05 | Printing and publication | 1,000,000\$ | 1,000,000\$ | | |
| | 06 | Hospital fees | 400,000\$ | 500,000\$ | 100,000\$ | |
| | 07 | Compensation, rewards and commis- sion for pravate persons | 1,000,000\$ | 1,000,000\$ | | |
| | 09 | Miscellaneous services | 1,000,000\$ | for remembering | | 1,000,000\$ |

| Article | Section | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase | Decrease |
|---------|---------|--|----------------------|----------------------|--|---|
| | 10 | Office supplies | 3,000,000\$ | 3,000,000\$ | | |
| | 11 | Books and newspapers | 500,000\$ | 500,000\$ | | |
| | 12 | Clothing | 160,324,000\$ | 123,667,000\$ | | 36,657,000\$ |
| | 13 | Foods | 1,000,000\$ | 500,000\$ | | 500,000\$ |
| | 14 | Gasoline and oil | 15,000,000\$ | 28,000,000\$ | 13,000,000\$ | |
| | 15 | Medical supplies | 3,000,000\$ | 3,000,000\$ | | |
| | 16 | Educational materials | 2,300,000\$ | 3,000,000\$ | 700,000\$ | |
| | 17 | Agricultural materials | 1,500,000\$ | 800,000\$ | | 700,000\$ |
| | 18 | Fuel | 1,000,000\$ | 700,000\$ | | 300,000\$ |
| | 19 | Miscellaneous materials | 1,000,000\$ | 500,000\$ | | 500,000\$ |
| | 20 | Transportation, travel expenses, hotel | 8,500,000\$ | 10,000,000\$ | 1,500,000\$ | |
| | 22 | Maintenance and current repair of furniture | 300,000\$ | 300,000\$ | | |
| | 23 | Maintenance and repair of machines and equipment | 1,700,000\$ | 1,700,000\$ | | |
| | 24 | Maintenance and repair of official vehicles | 8,000,000\$ | 10,000,000\$ | 2,000,000\$ | |
| | 25 | Maintenance and repair of public buildings | 5,200,000\$ | 5,200,000\$ | | |
| | | Total of Art. 03 | 224,024,000\$ | 200,367,000\$ | 17,900,000\$ | 41,557,000\$ -23,657,000\$ |
| 06 | | <u>MACHINE AND EQUIPMENT</u> | | | | |
| | 01 | Furniture and office supplies | 700,000\$ | 800,000\$ | 100,000\$ | |
| | 03 | Transportation materials | | 1,200,000\$ | 1,200,000\$ | |
| | 06 | Agricultural materials | 700,000\$ | 700,000\$ | | |
| | 08 | Medical and laboratory supplies | 1,000,000\$ | 1,000,000\$ | | |
| | 09 | Education, entertainment and sports equipment | 1,000,000\$ | 1,000,000\$ | | |
| | 10 | Miscellaneous | 500,000\$ | 300,000\$ | | 200,000\$ |
| | | Total of Art. 06 | 3,900,000\$ | 5,000,000\$ | 1,300,000\$ + 1,100,000\$ | 200,000\$ |

| Article | Section | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase | Decrease |
|---------|----------|---|----------------------------|--|------------------------------|-----------|
| 07 | | <u>NEW CONSTRUCTION AND LARGE SCALE REPAIRS</u> | | | | |
| | 01 06 | House Industrial factory | 2,000,000\$ 800,000\$ | 10,000,000\$ mentioned as a reminder | 8,000,000\$ | 800,000\$ |
| | | Total of Art. 07 | 2,800,000\$ | 10,000,000\$ | 8,000,000\$ + 7,200,000\$ | 800,000\$ |
| 10 | | Expenditures of graduation exercises | mentioned as a reminder | mentioned as a reminder | | |

DIRECTION GENERAL OF CIVIL GUARD

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| Article | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase (+) Decrease (-) | 1959 Expenditures |
|---------|--|----------------------|-------------------|------------------------------|----------------------|
| 01 | Salaries and allowances for Civilian personnel | 1,040,644,000\$ | 963,337,000\$ | -77,307,000\$ | |
| 02 | Salaries and allowances for military personnel | 11,353,000\$ | 13,296,000\$ | 1,943,000\$ | |
| 03 | Materials and services | 224,024,000\$ | 200,000,000\$ | -23,657,000\$ | |
| | Total operating expenditures | 1,276,021,000\$ | 1,177,000,000\$ | -99,021,000\$ | |
| 06 | Machines and equipment | 3,900,000\$ | 5,000,000\$ | 1,100,000\$ | |
| 07 | New construction and large scale repairs | 2,800,000\$ | 10,000,000\$ | 7,200,000\$ | |
| 08 | Purchase of premises and existing properties | | | | |
| | Total of capital expenditures | 6,700,000\$ | 15,000,000\$ | + 8,300,000\$ | |
| 10 | Expenditures of graduation exercises | | For remembering | | |
| | Grand total: | 1,282,721,000\$ | 1,192,000,000\$ | -90,721,000\$ | |

Explanations:

- Art. 01.- Estimated in accordance with existing C.G. strength and to additional personnel to be recruited.
- It is also mentioned in this article funds to pay 13 working civilian employees working at the Direction General of C.G.
- Art. 02.- Salaries and allowances for military personnel detached to the Direction General of C.G. are mentioned in this Art.
- Art. 03.- Necessary funds for the functioning of the Directorate General of C/G. and the provincial C.G. commands. For example, there is a reduction in fees of transportation of materials and fund is planned for the clothing of the C.G. members.
- It is also planned in this article the expenditures for the operating and repairs of 20 small boats (FOW). These expenditures are mentioned, in 1958, in the Ministry of economy chapter.
- Art. 06.- Expenditures planned for purchase of additional transportation and office equipment to supply the various units.
- Also are mentioned expenditures for purchase of training aids, recreational and sports equipment to equip the athletics grounds, and C.G. Training Centers and health equipment.
- Art. 07.- Increased expenditures for building of additional camps and a warehouse for the ordnance service.

GENDARMERIE

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| Article | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase Decrease (-) | 1959 Expenditures |
|---------|---|-------------------|----------------|-----------------------|-------------------|
| 01 | Salaries and allowances for civilian personnel | 1,556,000\$ | 1,623,000\$ | 67,000\$ | |
| 02 | Salaries and allowances for military personnel | 289,000\$ | 317,000\$ | 48,000\$ | |
| 03 | Materials + Supplies Total of operating expenditures | 1,845,000\$ | 1,960,000\$ | + 115,000\$ | |
| 06 | Machines and equipment | | | | |
| 07 | New construction | | | | |
| 08 | Purchase of premises and existing properties | | | | |
| | Total of Capital expenditures | | | | |
| 10 | Expenditures of closed exercices | For remembering | | | |
| | Grand Total | 1,845,000\$ | 1,960,000\$ | + 115,000\$ | |

EXPLANATIONS:

Art. 02.- Estimated in accordance with existing personnel. Increase in expenditures because there are raises in ranks and changes in family status.

Art. 03.- Necessary expenditures are estimated.

GENDARMERIE

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| Article | Section | Type of Expenditures | 1958 Expenditures | 1959 Estimates | Increase | Decrease |
|---------|---------|---|-------------------------|-------------------------|-----------------|----------|
| 02 | | <u>SALARIES AND ALLOWANCES FOR MILITARY MEN</u> | | | | |
| | 01 | Officers | 125,000\$ | 125,000\$ | | |
| | 02 | Non-commissioned officers | 1,431,000\$ | 1,498,000\$ | 67,000\$ | |
| | | Total of Art. 02 | 1,556,000\$ | 1,623,000\$ | 67,000\$ | |
| 03 | | <u>MATERIALS AND SERVICES</u> | | | | |
| | 02 | Water, electricity | 3,000\$ | 3,000\$ | | |
| | 05 | Printing and publication | 1,000\$ | 1,000\$ | | |
| | 10 | Offices supplies | 13,000\$ | 13,000\$ | | |
| | 11 | Periodicals and books | 2,000\$ | 2,000\$ | | |
| | 12 | Clothing | 113,000\$ | 113,000\$ | | |
| | 14 | Gazoline, oil | 40,000\$ | 55,000\$ | + 40% 15,000\$ | |
| | 19 | Miscellaneous equipment | 26,000\$ | 59,000\$ | + 103% 33,000\$ | |
| | 20 | Transportation, travel expenses and hotels | 60,000\$ | 60,000\$ | | |
| | 22 | Maintenance and repair of current furniture | 2,000\$ | 2,000\$ | | |
| | 23 | Maintenance and repair of machine and equipment | 5,000\$ | 5,000\$ | | |
| | 24 | Maintenance and repair of official vehicles | 24,000\$ | 24,000\$ | | |
| | | Total of Art. 03 | 289,000\$ | 337,000\$ | 48,000\$ | |
| 10 | | Expenditures of graduation exercises | mentioned as a reminder | mentioned as a reminder | | |