

PROVINCIAL REVENUES AND EXPENDITURES - SOUTH VIETNAM

By Category

	1953	1954	1955	1956
<u>REVENUES</u>				
1. Surcharges	25,917,097.4	12,752,122.70	15,944,444.	26,090,850.
2. Prestation	3,155,254.	2,037,738.84	3,212,136.	5,188,026.
3. Fees	873,041.	654,382.25		1,695,256.
4. Diverse Revenues	170,142,106.	138,673,653.	19,620,258.	160,083,690.
5. Pacification Tax			79,743,945.	
Total:	200,087,498.	154,167,897.19	118,818,356.	193,057,552.
Advances	267,181,723.	526,465,583.83	977,365,535.	769,628,876.
Subventions			12,100,000.	
Grand Total:	467,269,221.	680,633,481.	1,108,356,504.	962,686,428.
<u>EXPENDITURES</u>				
1. General Administration:				
Personnel	79,917,286.	88,646,097.43	118,559,703.	141,302,831.99
Material	127,185,192.	232,902,737.28	525,395,490.	257,886,214.20
2. Social Interest:				
Personnel	165,763,836.	239,374,621.48	304,378,892.	355,739,197.38
Material	25,584,659.	30,329,113.39	37,910,268.	58,182,576.88
3. Economic Interest:				
Personnel	20,998,842.	28,511,792.65	31,183,411.	35,985,353.81
Material	46,394,000.	66,903,972.20	87,600,595.	106,806,275.76
4. Unexpected Expenditures	1,037,581.	6,258,130.85	1,714,649.	6,121,456.19
5. Expected Expenditures	329,575.	703.04	109,855.	662,522.00
6. Special Expenditures	57,249.	157,726.70	553,489.	812,990.
Grand Total:	467,269,221.	680,633,481.	1,108,356,504.	962,686,428.

PROVINCIAL REVENUES AND EXPENDITURES - SOUTH VIETNAM

By Category as Per Cent of Total

NOTE: Figures do not equal total due to rounding

	1953	1954	1955	1956
<u>REVENUES</u>				
Surcharges	13.0/o	8.30/o	13.0/o	13.50/o
Prestation	1.5	1.4	2.7	2.6
Fees	0.4	0.4	0.7	0.8
Diverse Revenues	<u>85.</u>	<u>89.9</u>	<u>83.6</u>	<u>82.9</u>
Total:	100.	100.	100.	100.
<u>EXPENDITURES</u>				
General Administration				
- Personnel	17.10o/o	13.02o/o	10.69o/o	14.67o/o
- Material	27.21	34.21	47.40	26.78
Social Interest				
- Personnel	35.47	35.16	27.46	36.95
- Material	5.47	4.45	3.42	6.04
Economic Interest				
- Personnel	4.49	4.18	2.81	3.73
- Material	9.92	9.82	7.90	11.09
Unexpected Expenditures	0.22	0.91	0.15	0.63
Expected Expenditures	0.07	0.01	0.01	0.06
Special Expenditures	<u>0.01</u>	<u>0.02</u>	<u>0.05</u>	<u>0.08</u>
Total:	100.	100.	100.	100.
Revenues as o/o of Expenditures:	42,82o/o	22,65o/o	10,72o/o	20,05o/o

Source: Figures for 1953 and 1954 are from special financial report from each province to the Budget Direction 1956.

Figures for 1955 are from the final provincial financial reports for the fiscal year.

Figures for 1956 are from the final provincial financial reports for the fiscal year **except** for the provinces of Bentre, Cantho, Gia-Dinh, Go Cong, Long Xuyen, Rach Gia, Soctrang and Phong Thanh, which cover only the period up to Dec. 31, 1956.