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*Griffin
Maynard.*

MEMORANDUM

TO : All Division Chiefs *WJP* DATE: February 16, 1959
FROM : Milton J. Esman, Chief, Program Office
SUBJECT: Deobligations-Deallotments and Requests for Reallotment.

1. A recent airgram from ICA/W proposes that the annual deobligation-deallotment of dollar funds and requests for program approvals and reallotments be handled for FY 1959 in a series of monthly "packages". Each "package" will consist of appropriate deobligation documentation together with specific requests for reobligation of funds if reallotments and reobligations are approved by ICA/W. The first "package" will be based on financial data as of December 31, 1958, and will be submitted to ICA/W by the end of February 1959.

2. (a) As the first step in this process, it is proposed that balances of FY 1957 and prior year's funds unsubobligated as of December 31, 1958, with certain exceptions, be deobligated by appropriate Project Agreement revisions. Attachment No. 1 lists by project agreement the amounts so proposed for deobligation.

(b) Since PIO/C's and PIO/T's may have been issued after December 31, 1958, Divisions are cautioned to check carefully the number and amounts of such subobligating documents in process before preparing their reply to Paragraph 4, below.

3. As the second step, it is proposed to cancel the FY 1958 PIO/P's listed by Project in Attachment No. 2. According to ICA regulations training must be initiated within nine months following issuance of a PIO/P.

4. Please inform the Program Office no later than the close of business Friday, February 20, 1959, of any reasons why deobligation actions proposed in Paragraphs 2 and 3 should not take place.

5. Divisions should present their requests for use of funds to be realized from this deob-deallot procedure to the Program Office no later than the close of business Friday, February 20. These requests should be fully justified, although such justification may consist of references to earlier documents already forwarded to the Program Office.

6. Divisions retain no inherent claim on prior year funds made available for reprogramming in FY 1959 by this procedure. Proposals for use of these funds will be judged entirely on their own merits and how they fit into the overall program.

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Concurred in draft: Controller
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Deobligations-Deallotments and Requests for Reallotment. 2-13-59

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Attachment No. 1

Amounts proposed for de-obligation

<u>Project No.</u>	<u>Project Title</u>	<u>Fiscal Year</u>	<u>Unsubobligated Balances</u>
11-023	Animal Industry Research & Training	1955	1,839
11-058	Agricultural Extension & Information	1955	264
11-058	- " -	56/57	10,172
11-065	National Agricultural College and Other General Training	56/57	510
11-072	Research in Field Crops and Horticulture	56/57	111
12-046	Irrigation and Drainage (Agric.)	1955	140
12-046	- " -	56/57	75,870
12-089	Administration of Agrarian Reform	1957	36,974
12-144	Land Development (Rural Resettlement)	1957	1,566
13-055	General Livestock Development	56/57	25,697
14-003	Agricultural Rehabilitation Credit	1955	19,859
14-056	Agricultural Credit and Cooperatives	1957	1,509
14-143	Agricultural Economics & Statistics	1957	16,286
18-062	Development of Marine Fisheries	1957	200
17-052	Reforestation and Erosion Control	1956*	2,499
22-077	Automatic Telephone Exchange Cholon	1956	388
25-015	Rural-Urban Water Supply Development	1957	1,480*
25-149	Saigon-Cholon Water System Survey	1957	7,000
26-159	Handicraft Development	1957	10,000*
31-021	General Program for Roads & Bridges	1955	425
31-021	- " -	1957	5,442
34-148	Waterways of Viet-Nam	1957	6,730
35-059	Dredging the Waterways of South VN	1955	7
37-092	Improvement and Expansion of Aeronautical Ground Facilities	1957	215,454
52-015	Rural Water Supply	1955	40,237
53-018	First Aid Dispensary Development	1957	100
53-019	Public Health Administration	1955	463
53-019	- " -	1956	79
54-014	Health Education Program Development	1955	446
54-037	National School of Nursing	1956	77
54-090	Health Technicians School	1956	5,572
55-017	Aid to Hospitals in Renovation and Rehabilitation	1956	11,707

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<u>Project No.</u>	<u>Project Title</u>	<u>Fiscal Year</u>	<u>Unsubobligated Balances</u>
61-033	Training and Equipment for Technical and Fine Art Schools	1955	43
61-033	- " -	1956	1,263
61-110	Construction and Equipment for Technical School Building	1957	142,150
61-113	The Development, Construction and Equipment for Agric., Home-Craft and Teachers Training for Community Schools	1956	189
64-152	Elementary Education	1957	3,000
66-036	School Equipment for Higher Education	1956	910
66-050	Equipment for Lycee Bao Long	1956	843
66-064	National Normal School & University	1955	94
68-154	Textbook Development & Special Sces.	1957	514
69-094	English Language Laboratory and Language Classes	1956	200
77-080	National Institute of Administration	1957	18,982
78-136	Institute of Statistics & Economic Studies	1957	32
89-138	Organization of Civic Action Teams	1956	14,768
91-106	Administrative Support for Trade Div.	1956	97
92-006	Information and Propaganda	1955	27,983
92-006	- " -	56/57	51,410
92-020	Photo Laboratory for the Ministry of Information	1956	1,215
92-165	National Radio Network	1957	30,634
92-076	Program Support Funds	1955	1,586
92-076	- " -	1956	1,690
99-086	General Program Administration	1955	5,974
99-086	- " -	1956	1,503
82-075	Resettlement and Rehabilitation	1956	352,127

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Attachment No 2

FY 1958 PIO/P's Proposed for Cancellation

<u>PIO/P No.</u>	<u>Amount</u>
11-058-80263	⌘ 4,400
22-087-80284	4,500
51-029-80277	25,000
53-018-80320	84,000
53-018-80321	68,000
72-172-80271	7,500
72-172-80273	5,000
72-174-80315	28,000
76-139-80243	9,000
92-165-80308	75,000
65-153-80327	7,500

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