

Vietnam Project

To: Dr. R. W. Lindholm
 Through: Dr. J. T. Dorsey, Jr.
 Dr. W. R. Fishel
 From: Mr. S. K. Sheinbaum
 Subject: Participant Program Budget Expenditures to Date.

I. <u>15 Man-Years @ \$5,000/yr.</u>	<u>1st Year Allotment</u>	<u>2nd Year Allotment</u>	<u>Total¹ Allotment</u>	<u>Expenditures² to Date</u>	<u>Balance</u>
a. Tuition and Fees				\$ 2,565.00 ₃	
b. Per Diem				27,562.53	
c. Books (\$150 each participant)				622.95	
d. Theses typing (\$100. each participant)				16.20	
e. U. S. Travel (\$500. each participant)				4,202.20	
TOTAL	\$75,000.00	\$75,000.00	\$150,000.00	\$34,969.88	\$115,030.12
II. U. S. Supervision Per Diem (\$560 per year - 8 one week trips @ \$10/day).	560.00	560.00	1,120.00	561.85	558.15
III. U. S. Supervision Travel (\$720 per year - 8 one week trips @ \$90 per trip).	720.00	720.00	1,440.00	608.94	831.06
IV. In-State Participant Travel @\$500/yr	500.00	500.00	1,000.00	158.65	841.35
GRAND TOTAL	\$76,780.00	\$76,780.00	\$153,560.00	\$36,299.32	\$117,260.68

¹Unexpended funds from 1st year allotment are usable during 2nd year.

²These amounts include the cost of the VN Garde Civile training program in the Philippines from July 20 to September 8, 1955. The total cost of this item was \$8,297.14.

³Estimate an additional \$3,500 in payments to be made to the present ten participants assuming late August departures for all.